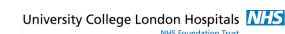




North Central London
Sustainability and
Transformation Plan

North Central London Sustainability and Transformation plan

Progress update September 2016



Reminder: Sustainability and Transformation Plan (STP) background

1. The NHS Five Year Forward View team set out a challenging vision for the NHS. Its aim is to bring local health and care partners together to set out clear plans to pursue the Forward View's **'triple aim'** to improve:

- the health and wellbeing of the population
- the quality of care that is provided
- NHS finance and efficiency of services

2. The NHS England 2016/17 **planning guidance** outlines a new approach to help ensure that health and care service are planned by **place** rather than around individual organisations.

There are 44 **Sustainability and Transformation Plans (STPs)** being developed in local geographical areas or **'footprints'** across the country that are being submitted to NHS England for approval. North Central London (NCL) is one of the five London footprints.

3. The most **compelling and credible** STPs will secure **funding from April 2017 onwards**. NHS England will consider:

- the **quality of plans**, particularly the **scale of ambition** and **track record of progress already made**. The best plans will have a **clear and powerful vision**. They will create **coherence across different elements**, for example a prevention plan; self-care and patient empowerment; workforce; digital; new care models; and finance. They will systematically **borrow good practice from other geographies**, and adopt **national frameworks**;
- the **reach and quality of the local process**, including community, voluntary sector and local authority engagement;
- the **strength and unity of local system leadership and partnerships**, with **clear governance structures** to deliver them; and
- how **confident are NHS England** that a **clear sequence of implementation actions will follow as intended**, through defined governance and demonstrable capabilities.

Current position

Case for change and vision

- The NCL STP case for change will be published in September 2016
- This identifies the gaps in health and wellbeing, and care and quality in NCL in order address priority areas and provides the foundation for our STP
- The clinical cabinet has been working to co-produce the overarching outcomes that we aim to achieve through the STP and quantify these

Understanding our financial position

- Having established the do nothing financial position in NCL in 2020/21, we have been working to quantify the impact of the 13 workstreams that make up the scope of the STP programme with a view to closing the financial gap
- We have also identified some key local priorities in specialised commissioning that we will align with the pan-London specialised commissioning priorities to resolve the specialised commissioning financial gap

Further developing the STP

- Over the summer, work has been underway to accelerate progress in developing propositions and quantifying the impact of priorities
- The outputs of this work will be reviewed and discussed by system leaders in September, including the Chief Executives of both health and local authority organisations, Medical Directors and Finance Directors from NHS organisations
- The June submission strategic narrative will be updated based on these developments, and this will be submitted to NHS England in October
- In addition, we are developing delivery templates for each of the key areas of work which will also be submitted to NHS England in October

Communications and engagement plan

A programme of engagement and channels have been established to take forward both external and internal communications around the STP and ensure that a wide range of stakeholders are involved in the development of the STP as it progresses

External Stakeholders	Channels
<ul style="list-style-type: none"> CCG Governing Bodies Provider Trust Boards Local Authority leaders and CEOs Health and Well Being Boards JHOSC Local Overview & Scrutiny committees GPs MPs and local politicians Patients and public Healthwatch Community and Voluntary Sector Campaigning organisations Media 	<ul style="list-style-type: none"> Regular Programme update, CCG websites, STP newsletter Regular Programme update, CCG websites, STP newsletter Local CCG briefing mechanisms, briefings with local CCGs/providers Regular Programme update, collaborative leadership to guide Standing item on the quarterly agenda Regular Programme update (JHOSC has formal scrutiny for STP) Local CG briefing mechanisms Letter form David Sloman, CCG briefing mechanisms Programme of public meetings starting September 2016 Working in partnership to co-produce communications using their channels(meetings, website and other digital Patient Participation Groups (CCGs, providers etc) Invited to Sept meetings and on-going meetings/comms as needed Led by NHS England: briefing, interviews etc. Locally by NCL and partner organisations
Internal Stakeholders	<ul style="list-style-type: none"> Regular updates: internal newsletter and website mechanisms Regular updates: internal newsletter and website mechanisms Regular updates: internal newsletter and website mechanisms

Next steps

